

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,125.0	1,163.0	1,205.0
On Roll Special Ed Full-Time	154.0	167.0	175.0
On Roll Subtotal	1,279.0	1,330.0	1,380.0
In Private School Placements	5.0	6.0	4.0
Sent to Other Districts Regular	5.0	1.0	2.0
Sent to Other Districts Special Ed	4.0	6.0	13.0
Received	138.0	129.0	151.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,287,790	11,604,686	12,127,942
	Total Tuition	10-1300	2,084,998	2,018,236	2,423,157
	Transportation Fees from Other Local Education Authorities	10-1420-1440	156,221	130,000	130,000
	Unrestricted Miscellaneous Revenues	10-1XXX	71,817	45,000	45,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	9	175	175
	Total Revenues from Local Sources			13,600,835	13,798,247
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	836,192	836,192	836,192
	Extraordinary Aid	10-3131	147,245	0	150,000
	Categorical Special Education Aid	10-3132	737,647	737,647	737,647
	Equalization Aid	10-3176	7,674,505	6,896,111	6,640,254
	Categorical Security Aid	10-3177	177,000	177,000	177,000
	Other State Aids	10-3XXX	36,195	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	21,200	0	0
Total Revenues from State Sources			9,629,984	8,646,950	8,541,093
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,907	29,274	28,117
	Total Revenues from Federal Sources		17,907	29,274	28,117
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,235,889	1,149,844
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,150,500	1,900,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	196,860	196,910
	Withdrawal from Maintenance Reserve	10-310	0	525,002	505,348
	Adjustment for Prior Year Encumbrances		0	394,834	0
	Actual Revenues (Over)/Under Expenditures			-247,539	0
General Fund Revenues	Total Operating Budget		23,001,187	25,977,556	27,047,736
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	760	1,500	1,500
	Other Revenue from Local Sources	20-1XXX	23,730	59,520	0
	Total Revenues from Local Sources	20-1XXX	24,490	61,020	1,500

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	215,951	205,824	174,950	
	Title II	20-4451-4455	30,094	40,992	34,843	
	Title III	20-4491-4494	5,205	0	0	
	Title IV	20-4471-4474	7,911	29,226	24,842	
	ARP-IDEA Preschool	20-4409	4,876	0	0	
	ARP-IDEA Basic	20-4419	57,327	0	0	
	IDEA Part B (Handicapped)	20-4420-4429	403,096	395,878	390,842	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	63,304	63,303	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	20,000	20,000	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	20,000	20,000	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	16,800	13,091	
	ARP-ESSER	20-4540	479,682	487,895	742,166	
	CARES Act Education Stabilization Fund	20-4530	60,671	0	0	
	CRRSA Act-ESSER II	20-4534	317,147	363,106	80,500	
	CRRSA Act-Learning Acceleration Grant	20-4535	41,633	7,188	0	
	Other	20-4XXX	0	59,520	0	
		CRRSA Act-Mental Health Grant	20-4536	37,171	7,829	0
		Total Revenues from Federal Sources		1,660,764	1,717,562	1,564,537
Special Revenue Fund Revenues	Total Grants and Entitlements		1,685,394	1,778,582	1,566,037	
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	191,510	196,860	196,910	
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		191,510	196,860	196,910	
Debt Service Fund Revenues	Total Repayment of Debt		191,510	196,860	196,910	
All Fund Revenues	Total Revenues/Sources		24,878,091	27,952,998	28,810,683	
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	191,510	196,860	196,910	
	Total Revenues/Sources Net of Transfers		24,686,581	27,756,138	28,613,773	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,191,875	5,783,196	5,824,087
	Special Education-Instruction	11-2XX-100-XXX	2,078,825	2,001,201	2,045,948
	Basic Skills/Remedial-Instruction	11-230-100-XXX	747,454	800,132	833,744
	Bilingual Education-Instruction	11-240-100-XXX	33,667	26,347	26,166
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,437	40,760	40,910
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	143,540	179,511	181,877
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	401,671	966,059	1,046,568
	Undistributed Expenditures-Health Services	11-000-213-XXX	271,314	274,763	266,407
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	347,310	377,307	398,174
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	74,080	142,366	234,565
	Undistributed Expenditures-Guidance	11-000-218-XXX	160,264	193,885	203,100
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	471,213	496,926	518,009
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	534,569	575,513	592,242
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	133,841	140,016	140,844
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	48,235	61,838	47,868
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	514,445	536,093	573,335
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	532,606	575,102	588,851
	Undistributed Expenditures-Central Services	11-000-251-XXX	332,397	358,393	365,998
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	111,600	190,700	190,700
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,206,903	2,231,933	2,249,546
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,852,123	2,217,822	2,199,247
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,648,353	5,995,059	6,098,824
	Total Undistributed Expenditures			13,640,924	15,333,775
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
General Fund Current Expenses	Total General Current Expense		21,851,722	24,165,072	24,667,160

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	564,344	1,112,739	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	10,180	27,937	8,491
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	19,405	120,464	1,900,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	191,510	196,860	196,910
	Interest Deposit to Capital Reserve	10-604	0	175	175
	Total Capital Outlay			785,439	1,458,175
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	364,026	354,309	275,000
	General Fund Grand Total		23,001,187	25,977,556	27,047,736
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,730	59,520	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	215,951	205,824	174,950
	Title II	20-XXX-XXX-XXX	30,094	40,992	34,843
	Title III	20-XXX-XXX-XXX	5,205	0	0
	Title IV	20-XXX-XXX-XXX	7,911	29,226	24,842
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	403,096	395,878	390,842
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	57,327	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,876	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	60,671	0	0
	Other	20-XXX-XXX-XXX	0	59,520	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	317,147	363,106	80,500
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	41,633	7,188	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	37,171	7,829	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	479,682	487,895	742,166
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	63,304	63,303
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	20,000	20,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	20,000	20,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	16,800	13,091
	Total Federal Projects	20-XXX-XXX-XXX	1,660,764	1,717,562	1,564,537

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,685,394	1,778,582	1,566,037
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	191,510	196,860	196,910
	Total Debt Service Funds		191,510	196,860	196,910
All Fund Expenses	Total Expenditures/Appropriations		24,878,091	27,952,998	28,810,683
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	191,510	196,860	196,910
	Total Expenditures Net of Transfers		24,686,581	27,756,138	28,613,773

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,710,533	2,010,973	1,399,844	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,775,623	2,584,122	2,387,437	290,702
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,377,351	1,377,351	852,499	347,301
	Legal Reserve	0	0	0	0
	Unemployment Fund	362,321	399,240	399,240	399,240
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,966	17,826	17,826	17,826
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,396	\$15,400	\$15,598	\$15,967	\$15,705
Total Classroom Instruction	\$8,546	\$9,116	\$9,252	\$9,461	\$9,204
Classroom-Salaries and Benefits	\$8,004	\$8,538	\$8,568	\$8,741	\$8,528
Classroom-General Supplies and Textbooks	\$254	\$231	\$294	\$297	\$220
Classroom-Purchased Services	\$288	\$348	\$389	\$422	\$456
Total Support Services	\$2,287	\$2,257	\$2,361	\$2,423	\$2,462
Support Services-Salaries and Benefits	\$2,132	\$2,109	\$2,191	\$2,212	\$2,240
Total Administrative Costs	\$1,421	\$1,547	\$1,606	\$1,644	\$1,634
Administration Salaries and Benefits	\$1,105	\$1,198	\$1,178	\$1,200	\$1,194
Total Operations and Maintenance of Plant	\$1,792	\$2,096	\$1,974	\$2,049	\$1,994
Operations and Maintenance-Salaries and Benefits	\$1,031	\$1,153	\$1,083	\$1,104	\$1,101
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$4	\$18	\$44	\$45	\$44
Total Equipment Costs	\$505	\$444	\$440	\$847	\$0
Legal Costs	\$7	\$29	\$37	\$38	\$37
Employee Benefits as a percentage of salaries*	43.97%	45.59%	46.35%	46.42%	45.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Cooperative Purchasing Agreement with Educational Services Commission of New Jersey	0
Insurance Coverages and Benefits	General Liability and workers' compensation are purchased through New Jersey Schools Insurance Group (consortium)	0
	Health Benefits are purchased through Schools' Health Insurance Fund (SHIF) (consortium)	0
Municipal/Public Works	Interlocal services agreement with Township of Franklin for ice control material storage and application, when needed	0
	School District provides free labor for the maintenance of Franklin Township police vehicles	0
Others	Athletic field and gymnasiums for youth recreation organizations - free of charge	0
	Provide open space (fields) for Franklin Township Community Day - free of charge	0
Purchasing	Power/Utilities - natural gas and electricity purchased through ACES (Alliance for Competitive Energy Services)	0
	Supplies - diesel fuel purchased through Gloucester County purchasing agreement	0
	Supplies - custodial supplies purchase through a consortium when price is advantageous	0
	Supplies - cooperative purchasing agreement with Hunterdon County Regional Services Commission, OMNI, NJ EDGE, and TIPS	0
Technology Services	Equipment/supplies - cooperative purchasing agreement with Educational Services Commission of New Jersey	0
Transportation Services, including Fuel	Interlocal shared services agreement with Delsea Regional to provide technology services	0
	Cooperative transportation agreement with GCSSSD to seek bids/quotes on routes	0
	Transportation jointures with Delsea Regional and Newfield and any other district if have a route to same destination during the year	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	11,866,314
	(D) Total School Levy	11,866,314
	(B) Estimated Net Taxable Valuation (as of 01/17/23)	1,246,121,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,647,080,898
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9523
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9523
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7204
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7204

Employee Contract List for District

Name	Category	Measure
DAVID ZECK	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS & GROUNDS
	Base Annual Salary Amount	\$89,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,818
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,340
	Contractual Post-Employment Benefit Description of Payout of Sick days	VALUE OF CURRENT LEAVE TIME AVAILABLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME AVAILABLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID ZECK	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LAWREN BIRMINGHAM	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,035
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
LAWREN BIRMINGHAM	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,350
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,496
	Contractual Post-Employment Benefit Description of Payout of Sick days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
TROY WALTON	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,457
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
TROY WALTON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,362
	Contractual Post-Employment Benefit Description of Payout of Sick days	IN ACCORDANCE WITH NJSA 18A:30-3.5 - MAX = \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE AT CURRENT LEAVE TIME AVAILABLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
TROY WALTON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported